

2013 Monthly Sales Revenue

Unit : 1,000 NTD

Period	2013	2012	M/M Change (%)	Y/YChange (%)
December Jan.-Dec.	6,875,371 72,748,977	5,501,171 61,966,616	-2.09 %	+21.48% +7.57%
November Jan.-Nov.	7,021,781 65,873,606	5,501,171 61,966,616	+6.48 %	+27.64% +6.30%
October Jan.-Oct.	6,594,309 58,851,825	5,411,417 56,465,445	+2.45 %	+21.86% +4.23%
September Jan.-Sep.	6,436,534 52,257,516	5,522,630 51,054,028	+8.40 %	+16.55% +2.36%
August Jan.-Aug.	5,937,996 45,820,982	5,559,405 45,531,398	-7.72 %	+6.81% +0.64%
July Jan.-Jul.	6,435,077 39,882,986	5,516,162 39,971,993	+6.24 %	+16.66% -0.22%
June Jan.-Jun.	6,056,853 33,447,909	6,009,654 34,455,831	+1.01 %	+0.79% -2.93%
May Jan.-May	5,996,490 27,391,056	6,145,975 28,446,177	+6.18 %	-2.43% -3.71%
April Jan.-Apr.	5,647,450 21,394,566	5,819,457 22,300,202	+0.47%	-2.96% -4.06%
March Jan.-Mar.	5,620,981 15,747,116	5,419,405 16,480,745	+23.80%	+3.72% -4.45%
February Jan.-Feb.	4,540,480 10,126,135	5,532,981 11,061,340	-18.71%	-17.94% -8.45%
January Jan.-Jan.	5,585,655 5,585,655	5,528,359 5,528,359	+1.04%	-1.31% -1.31%

* Consolidate Revenue