

**2012 Monthly Sales
Revenue**

Unit : 1,000 NTD

Period	2012	2011	M/M Change (%)	Y/YChange (%)
December Jan.-Dec.		5,892,519 77,062,691		
November Jan.-Nov.	5,501,171 61,966,616	5,887,869 71,170,172	+1.66%	-6.57% -12.93%
October Jan.-Oct.	5,411,417 56,465,445	6,751,559 65,282,303	-2.01%	-19.85% -13.51%
September Jan.-Sep.	5,522,630 51,054,028	6,759,182 58,530,744	-0.66%	-18.29% -12.77%
August Jan.-Aug.	5,559,405 45,531,398	6,341,946 51,771,562	+0.78%	-12.34% -12.05%
July Jan.-Jul.	5,516,162 39,971,993	6,326,743 45,429,616	-8.21%	-12.81% -12.01%
June Jan.-Jun.	6,009,654 34,455,831	6,286,754 39,102,873	-2.22%	-4.41% -11.88%
May Jan.-May	6,145,975 28,446,177	6,449,376 32,816,119	+5.61%	-4.70% -13.32%
April Jan.-Apr.	5,819,457 22,300,202	5,700,602 26,366,743	+7.38%	+2.08% -15.42%
March Jan.-Mar.	5,419,405 16,480,745	8,785,175 20,666,141	-2.1%	-38.3% -20.3%
February Jan.-Feb.	5,532,981 11,061,340	6,189,556 11,880,966	+0.1%	-10.6% -6.9%
January Jan.-Jan.	5,528,359 5,528,359	5,691,410 5,691,410	-6.2%	-2.9% -2.9%

* Consolidate Revenue