

2022 Monthly Sales Revenue

Unit : 1,000 NTD

Period	2022	2021	M/M Change (%)	Y/Y Change (%)
December Jan.-Dec.		5,294,342 49,833,368		
November Jan.-Nov.		5,092,662 44,539,026		
October Jan.-Oct.	3,970,853 42,582,827	4,727,651 39,446,364	-15.43%	-16.01% +7.95%
September Jan.-Sep.	4,695,342 38,611,974	4,888,188 34,718,713	+15.61%	-3.95% +11.21%
August Jan.-Aug.	4,061,399 33,916,632	4,137,464 29,830,525	-2.05%	-1.84% +13.70%
July Jan.-Jul.	4,146,239 29,855,233	4,020,241 25,693,061	-20.72%	+3.13% +16.20%
June Jan.-Jun.	5,230,122 25,708,994	4,173,988 21,672,820	+20.6%	+25.3% +18.62%
May Jan.-May	4,336,606 20,478,872	3,721,766 17,498,832	+44.34%	16.52% +17.03%
April Jan.-Apr.	3,004,358 16,142,266	3,753,779 13,777,066	-35.9%	-19.96% +17.17%
March Jan.-Mar.	4,687,069 13,137,908	3,862,531 10,023,287	+16.8%	+21.35% +31.07%
February Jan.-Feb.	4,012,796 8,450,839	2,867,886 6,160,756	-9.58%	+39.92% +37.17%
January Jan.-Jan.	4,438,043 4,438,043	3,292,870 3,292,870	-16.17%	+34.78% +34.78%

* Consolidate Revenue