

2024 Monthly Sales Revenue

Unit: 1,000 NTD

Period	2024	2023	M/M Change (%)	Y/Y Change (%)
December Jan.-Dec.	3,674,965 39,668,943	3,326,543 39,491,708	+14.17%	+10.47% +0.45%
November Jan.-Nov.	3,218,890 35,993,978	3,311,494 36,165,165	+7.54%	-2.80% -0.47%
October Jan.-Oct.	2,993,215 32,775,088	3,249,968 32,853,671	-12.86%	-7.90% -0.24%
September Jan.-Sep.	3,435,069 29,781,873	3,552,919 29,603,703	-5.30%	-3.32% +0.60%
August Jan.-Aug.	3,627,380 26,346,804	3,445,327 26,050,784	-0.11%	+5.28% +1.14%
July Jan.-Jul.	3,631,309 22,719,424	3,401,504 22,605,457	+4.13%	+6.76% +0.50%
June Jan.-Jun.	3,487,176 19,088,115	3,436,800 19,203,953	+6.94%	+1.47% -0.60%
May Jan.-May	3,260,851 15,600,939	3,175,418 15,767,153	+1.25%	+2.69% -1.05%
April Jan.-Apr.	3,220,495 12,340,088	3,020,950 12,591,735	+0.97%	+6.61% -2.00%
March Jan.-Mar.	3,189,531 9,119,593	3,591,855 9,570,785	+16.38%	-11.20% -4.71%
February Jan.-Feb.	2,740,509 5,930,062	3,130,470 5,978,930	-14.08%	-12.46% -0.82%
January Jan.-Jan.	3,189,553 3,189,553	2,848,460 2,848,460	-4.12%	+11.97% +11.97%

* Consolidate Revenue