

2025 Monthly Sales Revenue

Unit: 1,000 NTD

Period	2025	2024	M/M Change (%)	Y/Y Change (%)
December Jan.-Dec.		3,674,965 39,668,943		
November Jan.-Nov.		3,218,890 35,993,978		
October Jan.-Oct.		2,993,215 32,775,088		
September Jan.-Sep.		3,435,069 29,781,873		
August Jan.-Aug.		3,627,380 26,346,804		
July Jan.-Jul.		3,631,309 22,719,424		
June Jan.-Jun.		3,487,176 19,088,115		
May Jan.-May	3,057,692 14,246,945	3,260,851 15,600,939	+12.61%	-6.23% -8.68%
April Jan.-Apr.	2,715,350 11,189,253	3,220,495 12,340,088	-10.84%	-15.69% -9.33%
March Jan.-Mar.	3,045,340 8,473,907	3,189,531 9,119,593	+18.35%	-4.52% -7.08%
February Jan.-Feb.	2,573,063 5,428,563	2,740,509 5,930,062	-9.89%	-6.11% -8.46%
January Jan.-Jan.	2,855,500 2,855,500	3,189,553 3,189,553	-22.30%	-10.47% -10.47%

* Consolidate Revenue