

2025 Monthly Sales Revenue

Unit: 1,000 NTD

Period	2025	2024	M/M Change (%)	Y/Y Change (%)
December Jan.-Dec.		3,674,965 39,668,943		
November Jan.-Nov.	3,414,905 35,519,762	3,218,890 35,993,978	-10.72%	+6.09% -1.32%
October Jan.-Oct.	3,825,065 32,104,857	2,993,215 32,775,088	+10.52%	+27.79% -2.04%
September Jan.-Sep.	3,460,900 28,279,792	3,435,069 29,781,873	+3.57%	+0.75% -5.04%
August Jan.-Aug.	3,341,614 24,818,892	3,627,380 26,346,804	+6.23%	-7.88% -5.80%
July Jan.-Jul.	3,145,766 21,477,278	3,631,309 22,719,424	-22.98%	-13.37% -5.47%
June Jan.-Jun.	4,084,567 18,331,512	3,487,176 19,088,115	+33.58%	+17.13% -3.96%
May Jan.-May	3,057,692 14,246,945	3,260,851 15,600,939	+12.61%	-6.23% -8.68%
April Jan.-Apr.	2,715,350 11,189,253	3,220,495 12,340,088	-10.84%	-15.69% -9.33%
March Jan.-Mar.	3,045,340 8,473,907	3,189,531 9,119,593	+18.35%	-4.52% -7.08%
February Jan.-Feb.	2,573,063 5,428,563	2,740,509 5,930,062	-9.89%	-6.11% -8.46%
January Jan.-Jan.	2,855,500 2,855,500	3,189,553 3,189,553	-22.30%	-10.47% -10.47%

* Consolidate Revenue