

2024 Monthly Sales Revenue

Unit: 1,000 NTD

Period	2024	2023	M/M Change (%)	Y/Y Change (%)
December Jan.-Dec.		3,326,543 39,491,708		
November Jan.-Nov.		3,311,494 36,165,165		
October Jan.-Oct.		3,249,968 32,853,671		
September Jan.-Sep.		3,552,919 29,603,703		
August Jan.-Aug.		3,445,327 26,050,784		
July Jan.-Jul.		3,401,504 22,605,457		
June Jan.-Jun.		3,436,800 19,203,953		
May Jan.-May		3,175,418 15,767,153		
April Jan.-Apr.	3,220,495 12,340,088	3,020,950 12,591,735	+0.97%	+6.61% -2.00%
March Jan.-Mar.	3,189,531 9,119,593	3,591,855 9,570,785	+16.38%	-11.20% -4.71%
February Jan.-Feb.	2,740,509 5,930,062	3,130,470 5,978,930	-14.08%	-12.46% -0.82%
January Jan.-Jan.	3,189,553 3,189,553	2,848,460 2,848,460	-4.12%	+11.97% +11.97%

* Consolidate Revenue