

## 2018 Monthly Sales Revenue

Unit : 1,000 NTD

Period	2018	2017	M/M Change (%)	Y/Y Change (%)
December Jan.-Dec.	4,673,446 55,672,933	5,117,131 53,105,303	-4.76%	-3.51% +4.83%
November Jan.-Nov.	4,907,114 50,999,487	5,144,940 47,988,172	+1.53%	-4.62% +6.28%
October Jan.-Oct.	4,833,196 46,092,373	4,792,778 42,843,232	-3.87%	+0.84% +7.58%
September Jan.-Sep.	5,027,536 41,259,177	5,083,506 32,966,948	-0.20%	-1.10% +8.43%
August Jan.-Aug.	5,037,663 36,231,641	4,605,382 32,966,948	+3.38%	+9.39% +9.90%
July Jan.-Jul.	4,872,918 31,193,978	4,204,151 28,361,566	-0.13%	+15.91% +9.99%
June Jan.-Jun.	4,879,178 26,321,060	4,259,878 24,157,415	+4.63%	+12.70% +8.96%
May Jan.-May	4,663,172 21,441,882	3,794,997 19,897,537	+5.88%	+22.88% +7.76%
April Jan.-Apr.	4,404,064 16,778,710	3,876,967 16,102,540	-7.13%	+13.60% +4.20%
March Jan.-Mar.	4,742,212 12,374,646	4,220,085 12,225,573	+40.35%	+12.37% +1.22%
February Jan.-Feb.	3,378,962 7,632,434	3,804,642 8,005,488	-20.56%	-11.19% -4.66%
January Jan.-Jan.	4,253,472 4,253,472	4,200,846 4,200,846	-16.88%	+1.25% +1.25%

\* Consolidate Revenue