

## 2015 Monthly Sales Revenue

Unit : 1,000 NTD

Period	2015	2014	M/M Change (%)	Y/YChange (%)
December Jan.-Dec.	5,462,376 68,160,041	6,403,308 81,177,987	-1.19%	-14.69% -16.04%
November Jan.-Nov.	5,527,939 62,697,665	6,188,109 74,774,679	-9.20%	-10.67% -16.15%
October Jan.-Oct.	6,087,819 57,169,726	6,759,723 68,586,570	-7.64%	-9.94% -16.65%
September Jan.-Sep.	6,591,478 51,081,907	7,024,359 61,826,847	+7.21%	-17.04% -17.38%
August Jan.-Aug.	6,148,404 44,490,429	7,411,219 54,802,488	+9.87%	-17.04% -18.82%
July Jan.-Jul.	5,596,184 38,342,025	7,242,216 47,391,269	-2.87%	-22.73% -19.09%
June Jan.-Jun.	5,761,793 32,745,841	7,178,136 40,149,053	+1.37%	-19.73% -18.44%
May Jan.-May	5,683,822 26,984,048	7,032,519 32,970,917	+3.47%	-19.18% -18.16%
April Jan.-Apr.	5,493,134 21,300,226	6,832,039 25,938,398	-1.98%	-19.60% -17.88%
March Jan.-Mar.	5,604,310 15,807,092	6,416,398 19,106,359	+25.00%	-12.66% -17.27%
February Jan.-Feb.	4,483,407 10,202,782	5,965,677 12,689,961	-21.61%	-24.85% -19.60%
January Jan.-Jan.	5,719,375 5,719,375	6,724,284 6,724,284	-10.68%	-14.94% -14.94%

\* Consolidate Revenue