

## 2020 Monthly Sales Revenue

Unit : 1,000 NTD

Period	2020	2019	M/M Change (%)	Y/Y Change (%)
December Jan.-Dec.	3,887,005 42,438,336	4,162,741 48,711,259	+2.86%	-6.62% -12.88%
November Jan.-Nov.	3,778,884 38,551,331	4,364,485 44,548,518	-1.28%	-13.42% -13.46%
October Jan.-Oct.	3,827,792 34,772,447	4,557,178 40,184,033	-11.65%	-16.01% -13.47%
September Jan.-Sep.	4,332,478 30,944,655	4,388,409 35,626,855	+11.11%	-1.27% -13.14%
August Jan.-Aug.	3,899,228 26,612,177	4,442,209 31,238,446	+5.13%	-12.22% -14.81%
July Jan.-Jul.	3,708,880 22,712,949	4,159,769 26,796,237	-1.49%	-10.84% -15.24%
June Jan.-Jun.	3,764,870 19,004,069	4,001,175 22,636,468	+5.7%	-5.91% -16.05%
May Jan.-May	3,561,955 15,239,199	3,808,845 18,635,293	+7.66%	-6.48% -18.22%
April Jan.-Apr.	3,308,607 11,677,244	3,552,472 14,826,448	+3.29%	-6.86% -21.24%
March Jan.-Mar.	3,203,117 8,368,637	4,098,134 11,273,976	+74.29%	-21.84% -25.77%
February Jan.-Feb.	1,837,838 5,165,520	3,044,701 7,175,842	-44.77%	-39.64% -28.02%
January Jan.-Jan.	3,327,682 3,327,682	4,131,141 4,131,141	-20.06%	-19.45% -19.45%

\* Consolidate Revenue