

## 2019 Monthly Sales Revenue

Unit : 1,000 NTD

Period	2019	2018	M/M Change (%)	Y/Y Change (%)
December Jan.-Dec.	4,162,741 48,711,259	4,673,446 55,672,933	-4.62%	+0.72% -12.50%
November Jan.-Nov.	4,364,485 44,548,518	4,907,114 50,999,487	-4.23%	-11.06% -12.65%
October Jan.-Oct.	4,557,178 40,184,033	4,833,196 46,092,373	+3.85%	-5.71% -12.82%
September Jan.-Sep.	4,388,409 35,626,855	5,027,536 41,259,177	-1.21%	-12.71% -13.65%
August Jan.-Aug.	4,442,209 31,238,446	5,037,663 36,231,641	+6.79%	-11.82% -13.78%
July Jan.-Jul.	4,159,769 26,796,237	4,872,918 31,193,978	+3.96%	-14.63% -14.10%
June Jan.-Jun.	4,001,175 22,636,468	4,879,178 26,321,060	+5.05%	-17.99% -14.00%
May Jan.-May	3,808,845 18,635,293	4,663,172 21,441,882	+7.22%	-18.32% -13.09%
April Jan.-Apr.	3,552,472 14,826,448	4,404,064 16,778,710	-13.31%	-19.34% -11.64%
March Jan.-Mar.	4,098,134 11,273,976	4,742,212 12,374,646	+34.6%	-13.58% -8.89%
February Jan.-Feb.	3,044,701 7,175,842	3,378,962 7,632,434	-26.3%	-9.98% -5.98%
January Jan.-Jan.	4,131,141 4,131,141	4,253,472 4,253,472	-11.6%	-2.88% -2.88%

\* Consolidate Revenue