

2023 Monthly Sales Revenue

Unit: 1,000 NTD

Period	2023	2022	M/M Change (%)	Y/Y Change (%)
December Jan.-Dec.		3,438,675 49,783,157		
November Jan.-Nov.		3,761,655 46,344,482		
October Jan.-Oct.	3,249,968 32,853,671	3,970,853 42,582,827	-8.53%	-18.15% -22.85%
September Jan.-Sep.	3,552,919 29,603,703	4,695,342 38,611,974	+3.12%	-24.33% -23.33%
August Jan.-Aug.	3,445,327 26,050,784	4,061,399 33,916,632	+1.29%	-15.17% -23.19%
July Jan.-Jul.	3,401,504 22,605,457	4,146,239 29,855,233	-1.03%	-17.96% -24.28%
June Jan.-Jun.	3,436,800 19,203,953	5,230,122 25,708,994	+8.23%	-34.29% -25.30%
May Jan.-May	3,175,418 15,767,153	4,336,606 20,478,872	+5.11%	-26.78% -23.01%
April Jan.-Apr.	3,020,950 12,591,735	3,004,358 16,142,266	-15.89%	+0.55% -22.00%
March Jan.-Mar.	3,591,855 9,570,785	4,687,069 13,137,908	+14.74%	-23.37% -27.15%
February Jan.-Feb.	3,130,470 5,978,930	4,012,796 8,450,839	+9.90%	-21.99% -29.25%
January Jan.-Jan.	2,848,460 2,848,460	4,438,043 4,438,043	-17.16%	-35.82% -35.82%

* Consolidate Revenue