

2025 Monthly Sales Revenue

Unit: 1,000 NTD

Period	2025	2024	M/M Change (%)	Y/Y Change (%)
December	4,056,903	3,674,965	+18.80%	+10.39%
Jan.-Dec.	39,576,665	39,668,943		-0.23%
November	3,414,905	3,218,890	-10.72%	+6.09%
Jan.-Nov.	35,519,762	35,993,978		-1.32%
October	3,825,065	2,993,215	+10.52%	+27.79%
Jan.-Oct.	32,104,857	32,775,088		-2.04%
September	3,460,900	3,435,069	+3.57%	+0.75%
Jan.-Sep.	28,279,792	29,781,873		-5.04%
August	3,341,614	3,627,380	+6.23%	-7.88%
Jan.-Aug.	24,818,892	26,346,804		-5.80%
July	3,145,766	3,631,309	-22.98%	-13.37%
Jan.-Jul.	21,477,278	22,719,424		-5.47%
June	4,084,567	3,487,176	+33.58%	+17.13%
Jan.-Jun.	18,331,512	19,088,115		-3.96%
May	3,057,692	3,260,851	+12.61%	-6.23%
Jan.-May	14,246,945	15,600,939		-8.68%
April	2,715,350	3,220,495	-10.84%	-15.69%
Jan.-Apr.	11,189,253	12,340,088		-9.33%
March	3,045,340	3,189,531	+18.35%	-4.52%
Jan.-Mar.	8,473,907	9,119,593		-7.08%
February	2,573,063	2,740,509	-9.89%	-6.11%
Jan.-Feb.	5,428,563	5,930,062		-8.46%
January	2,855,500	3,189,553	-22.30%	-10.47%
Jan.-Jan.	2,855,500	3,189,553		-10.47%

* Consolidate Revenue