

2021 Monthly Sales Revenue

Unit : 1,000 NTD

Period	2021	2020	M/M Change (%)	Y/Y Change (%)
December Jan.-Dec.	5,294,342 49,833,368	3,887,005 42,438,336	+3.96%	+36.21% +17.43%
November Jan.-Nov.	5,092,662 44,539,026	3,778,884 38,551,331	+7.72%	+34.77% +15.53%
October Jan.-Oct.	4,727,651 39,446,364	3,827,792 34,772,447	-3.28%	+23.51% +13.44%
September Jan.-Sep.	4,888,188 34,718,713	4,332,478 30,944,655	+18.14%	+12.83% +12.20%
August Jan.-Aug.	4,137,464 29,830,525	3,899,228 26,612,177	+2.92%	+6.11% +12.09%
July Jan.-Jul.	4,020,241 25,693,061	3,708,880 22,712,949	-3.68%	+8.40% +13.12%
June Jan.-Jun.	4,173,988 21,672,820	3,764,870 19,004,069	+12.15%	+10.87% +14.04%
May Jan.-May	3,721,766 17,498,832	3,561,955 15,239,199	-0.85%	+4.49% +14.83%
April Jan.-Apr.	3,753,779 13,777,066	3,308,607 11,677,244	-2.82%	+13.45% +17.98%
March Jan.-Mar.	3,862,531 10,023,287	3,203,117 8,368,637	+34.68%	+20.59% +19.77%
February Jan.-Feb.	2,867,886 6,160,756	1,837,838 5,165,520	-12.91%	+56.05% +19.27%
January Jan.-Jan.	3,292,870 3,292,870	3,327,682 3,327,682	-15.29%	-1.05% -1.05%

* Consolidate Revenue